GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department- CBRO issued for Rs.3202.51 lakhs to MEPMA, AP., Guntur – Distribution of Budget among four quarters – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 539 Dated: 26-07-2017
Read:

G.O.Rt.No.1570, Finance (FMU.I&I, EF&MA) Department, dated 11.07.2017.

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ORDER:

In the reference read above, the Finance (FMU, I&I,EF&MA) Dept., issued Comprehensive Budget Release Order for the MA&UD Department, A.P.Secretariat, for an amount of Rs. 11,02,51,000/- (Rupees Eleven Crore Two lakh Fifty One Thousand only) Under SH(82)Assistance to Municipalities/Corporations for Interest free loans(Vaddileni Runalu) and for an amount of Rs.21,00,00,000/-(Rupees Twenty One Crore only) under SH(13) Mission for Elimination of Poverty in Municipal Areas (Velugu)-310-311 Grants in Aid towards Salaries for four (4) quarters under Plan from B.E. 2017-18.

2. Accordingly, Government hereby issue Budget Distribution Orders, for the Four quarters of the Financial year 2017-18, under the above mentioned HOA as follows:

(All values are in Rupees)

S. No	Name of the Scheme	Head of Account	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Budget Estimates for 2017-18
	Vaddilene Runalu	2217-80-191-GH11-SH(82)-310-312	2,25,00,000	2,25,00,000	2,25,00,000	2,25,00,000	9,00,00,000
		2217-80-789-GH11-SH(82)-310-312	50,62,500	50,62,500	50,62,500	50,62,500	2,02,50,000
		2217-80-796-GH11-SH(82)-310-312	250	250	250	250	1000
Sub Total(Vaddilenirunalu)			2,75,62,750	2,75,62,750	2,75,62,750	2,75,62,750	11,02,51,000
2.	Salaries	2217-80-800-GH11-Sh(13)-310-312	2,77,26,750	2,77,26,750	2,77,26,750	2,77,26,750	11,09,07,000
		2217-80-800-GH11-Sh(13)-310-312	2,47,73,250	2,47,73,250	2,47,73,250	2,47,73,250	9,90,93,000
Salaries(Sub Total)			5,25,00,000	5,25,00,000	5,25,00,000	5,25,00,000	21,00,00,000
Total MEPMA Budget			**8,00,62,750**	**8,00,62,750**	**8,00,62,750**	**8,00,62,750**	**32,02,51,000**

(P.T.O)

3. The Assistant Secretary to Government Municipal Administration & Urban Development Department, Andhra Pradesh, Secretariat, Velagapudi shall draw the amount sanctioned in para-2 above by preferring Bill with the Asst. Treasury Officer, Ibrahimpatnam, Vijayawada and adjust the same to the P.D. Account 19/CRT of the Mission Director, MEPMA, A.P., Guntur.

4. This order does not require the concurrence of Finance dept. in view of the Comprehensive Budget Release Order issued by the Finance (FMU.I&I, EF&MA) Department vide G.O.Rt.No.1570, Finance (FMU.I&I, EF&MA) Department, dated 11.07.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Asst.Secretary to Govt., & Drawing and Disbursing Officer,
MA&UD Department, A.P.Secretariat,Velagapudi.

Copy to:

The Managing Director, Mission for Elimination of Poverty in Municipal Areas,
A.P.Guntur.
The Director of Municipal Administration, A.P.Guntur.
The Finance (FMU, I&I, EF&MA) Dept.,
The Assistant Treasury Officer (Urban), Vijayawada.
The PS to Prl. Secretary to Government, MA&UD Dept.
SF/SCs

// FORWARDED :: BY ORDER //

SECTION OFFICER